

**CITY OF KENORA
HAZARDOUS WASTE DAY BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUES								
Tipping Fees	4454710	3,500	1,900	2,000	2,050	2,000	0	2,400
EXPENDITURES								
Wages								
Allocated Payroll	4456050	1,498	805	1,281	317	1,312	215	549
Advertising	4457040	600	322	500	0	500	498	500
Contracted Services	4457110	37,000	23,490	30,000	24,178	28,000	35,106	28,000
Materials and supplies	4457400	0	0	0	37	0	32	200
TOTAL EXPENDITURES		39,098	24,617	31,781	24,532	29,812	35,851	29,249
NET REVENUE (EXPENDITURE)		(35,598)	(22,717)	(29,781)	(22,482)	(27,812)	(35,851)	(26,849)